

Name	Year	Number of Calls	Total Revenue	Write Off's *	Net Revenue	Wages, Bad Debt and Total Expense	Profit/Loss	Profit/Loss per Call
Arivaca Fire District (New CON)	2015	120	\$202,296	(\$99,603)	\$102,693	(\$475,110)	(\$372,417)	(\$3,103)
Arivaca Fire District received \$342,449 from Other Non-Operating Revenue								
Avra Valley Fire District	2015	1180	\$1,775,897	(\$1,169,858)	\$606,039	(\$1,506,060)	(\$900,021)	(\$763)
Beaver Dam/Littlefield Fire District	2015	244	\$343,019	\$0	\$343,019	(\$397,937)	(\$54,918)	(\$225)
Black Canyon Fire District	2015	457	\$667,419	(\$221,175)	\$446,244	(\$614,016)	(\$167,772)	(\$367)
Black Canyon Fire District received \$167,772 from Local Supportive Funding - Fire District								
Blue Ridge Fire District	2015	69	\$89,293	(\$14,917)	\$74,376	(\$258,089)	(\$183,713)	(\$2,663)
Buckeye Valley Fire District	2015	6022	\$8,403,571	(\$2,698,366)	\$5,705,205	(\$5,796,544)	(\$91,339)	(\$15)
Camp Verde Fire District	2015	1248	\$1,679,941	(\$581,450)	\$1,098,491	(\$1,643,012)	(\$544,521)	(\$436)
Colorado City Fire District	2015	825	\$1,584,877	(\$451,337)	\$1,133,540	(\$1,140,149)	(\$6,609)	(\$8)
Daisy Mountain Fire District	2015	1303	\$1,646,278	(\$533,773)	\$1,112,505	(\$2,235,261)	(\$1,122,756)	(\$862)
Drexel Heights Fire District	2015	3597	\$6,099,500	(\$3,018,562)	\$3,080,938	(\$6,594,813)	(\$3,513,875)	(\$977)
Drexel Heights Fire District received \$3,513,875 from Local Supportive Funding								
Elfrida Ambulance Service	2015	No Numbers listed	\$144,858	(\$100,198)	\$44,660	(\$314,638)	(\$269,978)	
Eloy Fire District	2015	1751	\$3,102,306	(\$1,106,206)	\$1,996,100	(\$3,115,831)	(\$1,119,731)	(\$639)
Eloy Fire District received \$1,119,731 from Local Supportive Funding								
Forest Lakes Fire District	2015	108	\$161,542	(\$43,599)	\$117,943	(\$856,729)	(\$738,786)	(\$6,841)
Forest Lakes Fire District received \$591,041 from Local Supportive Funding and Interest Income								
Fry Fire District	2015	1844	\$2,161,905	(\$853,741)	\$1,308,164	(\$4,697,918)	(\$3,389,754)	(\$1,838)
Fry Fire District received \$3,937,377 from Local Supportive Funding								
Golden Shores Fire District	2015	241	\$258,556	(\$158,010)	\$100,545	\$255,564	(\$312,669)	(\$1,297)
Golden Shores Fire District received \$48,235 from Other Operating Revenue								

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Golder Ranch Fire District	2015	5135	\$6,052,445	(\$2,777,398)	\$3,275,047	(\$2,922,234)	\$352,813	\$69
Heber-Overgaard Fire District	2015	453	\$845,170	(\$310,479)	\$534,691	(\$1,284,125)	(\$749,434)	(\$1,654)
Lake Mohave Ranchos Fire District	2015	317	\$601,139	(\$185,791)	\$415,348	(\$804,070)	(\$388,722)	(\$1,226)
Mayer Fire District	2015	886	\$1,707,682	(\$635,248)	\$1,072,434	(\$1,677,303)	(\$604,869)	(\$683)
Mohave Valley Fire District	2014	810	\$455,079	(\$278,043)	\$177,036	\$4,230,563	(\$4,053,527)	(\$5,004)
Montezuma Rimrock Fire District	2015	468	\$769,381	(\$367,840)	\$401,541	(\$590,141)	(\$188,600)	(\$403)
North County Fire & Medical District	2015	5621	\$7,444,819	(\$4,714,491)	\$2,730,328	(\$3,697,326)	(\$966,998)	(\$172)
North County Fire & Medical District received \$966,998 from Local Supportive Funding								
Northwest Fire District - 032615 -063015	2015	397	\$489,329	(\$178,116)	\$311,213	(\$408,537)	(\$97,323)	(\$245)
Northwest Fire District - 032615 -063015 received \$97,323 in Local Supportive Funding								
Picture Rocks Fire District	2015	629	\$1,049,671	(\$393,151)	\$656,520	(\$1,550,628)	(\$894,108)	(\$1,421)
Pine-Strawberry Fire District	2015	316	\$385,856	(\$111,914)	\$273,942	(\$804,968)	(\$531,026)	(\$1,680)
Pinetop Fire District	2015	484	\$608,010	(\$369,373)	\$238,637	(\$2,433,614)	(\$2,194,977)	(\$4,535)
Pinewood Fire District	2015	229	\$270,081	(\$103,145)	\$166,936	(\$1,629,516)	(\$1,462,580)	(\$6,387)
Pinewood Fire District received \$63,819 from Other Operating Revenue and \$1,083,616 from Local Supportive Funding								
Rincon Valley Fire District	2015	576	\$1,051,761	(\$471,726)	\$580,035	(\$1,171,929)	(\$591,894)	(\$1,028)
Rincon Valley Fire District received \$591,894 from Local Supportive Funding								
Rio Rico Fire District	2015	1839	\$3,519,989	(\$1,322,404)	\$2,197,585	(\$4,404,319)	(\$2,206,734)	(\$1,200)
Rio Rico Fire District received \$209,132 from Other Operating Revenues - Training, Wildland, Grants								
Sedona Fire District	2015	2579	\$4,007,827	(\$2,142,480)	\$1,865,347	(\$4,054,239)	(\$2,188,892)	(\$849)
Sedona Fire District received \$2,188,892 from Other Operating Revenues								
Sonita-Elgin Fire District (No AHCCCS write off)	2015	236	\$406,607	(\$125,022)	\$281,585	(\$264,664)	\$16,921	\$72

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Sun Lakes Fire District	2015	1735	\$2,685,802	(\$1,852,796)	\$833,006	(\$2,071,606)	(\$1,238,600)	(\$714)	
Sun Lakes Fire District received \$1,238,600 from Local Supportive Funding									
Three Points Fire District	2015	611	\$1,054,052	(\$454,841)	\$599,211	(\$1,251,574)	(\$652,363)	(\$1,068)	
Three Points Fire District received \$652,363 from Local Supportive Funding									
Timber-Mesa Fire District	2015	773	\$1,033,720	(\$439,332)	\$594,388	(\$1,156,587)	(\$562,199)	(\$727)	
Tonto Basin Fire District	2015	214	\$257,263	(\$86,435)	\$170,828	(\$561,866)	(\$391,038)	(\$1,827)	
Tri-City Fire District	2015	2481	\$4,114,133	(\$1,779,071)	\$2,335,062	(\$3,235,557)	(\$900,495)	(\$363)	
Tubac Fire District	2015	627	\$945,298	(\$283,631)	\$661,667	(\$2,158,076)	(\$1,496,409)	(\$2,387)	
Tubac Fire District received \$1,496,409 from Local Supportive Funding									
Verde Valley Fire District	2015	1119	\$1,638,095	(\$743,403)	\$894,692	(\$2,878,855)	(\$1,984,163)	(\$1,773)	
Whetstone Fire District	2015	257	\$323,989	(\$159,026)	\$164,963	(\$634,821)	(\$469,858)	(\$1,828)	
Whetstone Fire District received \$760,866 from Other Operating Revenue									
Williamson Valley Fire District	2015	178	\$389,747	(\$13,519)	\$376,228	(\$582,992)	(\$206,764)	(\$1,162)	
Williamson Valley Fire District \$74,016 Contribution from Freport McMoRan - Bagdad and \$132,748 from Local Supportive Funding - Frepoort McMoRan - Bagdad Gen Reserve Fund									
Total Loss							(\$37,440,698)		

* Write-off's include mandatory medicare, AHCCCS and other governmental write-offs and " bad debt " shown in the Expense section of the Ambulance Revenue and Cost Report form required annually by ADHS of all CON holders